

2019 BUDGET

	2019 Budget Detail	2019 Budget
Income		
1.110 - Cash on Hand	293,838.00	293,838.00
1.300 - Taxes		
1.301 - Fire Taxes		
1.30115 - Fire Tax - Current Year's Levy	144,000.00	
1.30125 - Fire Tax - Prior Year's Levy	1,000.00	
1.30135 - Fire Tax - Delq from TCB	6,000.00	
1.310 - Act 511 Taxes		
1.31001 - Per Capita Tax - Current Year's Levy	10,000.00	
1.31002 - Per Capita Tax - Prior Year's Levy	1,500.00	
1.31003 - Per Capita Tax - Delq	2,500.00	
1.31010 - Real Estate Transfer Tax	35,000.00	
1.31021 - EIT - Current Year's Levy	325,000.00	
1.31022 - EIT - Prior Year's Levy	100,000.00	
Total All Fire & 511 Taxes - 1.300	625,000.00	625,000.00
1.330 - Fines and Forfeits		
1.331 Fines/Violations/Forfeits	2,000.00	
Total All Fines and Forfeits - 1.330	2,000.00	2,000.00
1.340 - Interest/Rents/Royalties		
1.341 - Interest Earnings		
1.34101 - Interest on Checking	4,500.00	
1.34103 - Interest on CDs	9,300.00	
1.342 Rents and Royalties	300	
Total All Interest/Rents/Royalties - 1.340	14,100.00	14,100.00
1.354 - State Capital & Operating Grant		
354.10 - Economic Development Grants		
354.20 - Dirt & Gravel		
Total All State Capital & Operating Grant - 1.354		
1.355 - State Shared Revenue & Entitlements		
1.35501 - Public Utility Realty Tax PURTA	700	
1.35502 - Motor Vehicle Fuel Taxes (LFT)	245,000.00	
1.35504 - Alcoholic Beverages Licenses	250	
1.35507 - Foreign Fire Ins. Premium Tax	24,000.00	
Total All State Shared Revenue & Entitlements - 1.355	269,950.00	269,950.00
1.356 - State Payments in Lieu of Taxes		
1.35602 - Game Commission State Gamelands	312	
Total All State Payments in Lieu of Taxes - 1.356	312	312
1.361 - Township Government Fees		
1.36130 - Zoning/Subdivision/Land Dev/& Related Permits	7,500.00	
1.36133- Zoning & Related Permits (SEO & Well Permits)	3,200.00	

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Total All Township Government Fees - 1.361	10,700.00	10,700.00
1.380 - Miscellaneous Revenues	5,000.00	5,000.00
1.383 - Special Assessment Taxes		
1.38311 - Street Lighting	21,000.00	
1.38314 - Roads/Streets	8,500.00	
Total All Special Assessment Taxes - 1.383	29,500.00	29,500.00
1.387 - Donations from Private Sources		
1.395 - Refunds of Prior Year's Expenditures		
1.39110 - Sales of General Fixed Assets		
Total Income	1,250,400.00	1,250,400.00
Expense		
1.400 - General Govt.		
1.40105 - Supervisor Compensation	3,750.00	
1.40106 - Tax Collector Commission	10,000.00	
1.40110 - Manager/Secretary Wages	39,800.00	
1.40112 - Full Time Staff Wages	87,000.00	
1.40113 - Retirement Compensation	3,750.00	
1.40115 - Part Time Wages	9,000.00	
Total 1.40010 - Personnel Compensation	153,300.00	
1.40200 - Auditing Services/Financial Adm	250	
1.40231 - Professional Services	3,400.00	
1.40320 - Tax Collector Expenses	2,600.00	
1.40331 - Tax Collection Committee	200	
1.40431 - Solicitor/Legal Services	22,000.00	
1.40936 - Public Utility Services	3,600.00	
1.40943 - Special Projects		
1.40947 - Tree Planting in Park	1,000.00	
1.40949 - Codification	6,500.00	
1.40943 - Compost Lot Security	22,000.00	
Total 1.40943 - Special Projects	29,500.00	
Total 1.400 - General Govt.	214,850.00	214,850.00
1.40046 - Supervisor's Training/Conference	700.00	700
1.406 - Other Government Administration		
1.40621 - Office Supplies	2,000.00	
1.40622 - Computer Equipment	1,200.00	
1.40623 - Postage	500	
1.40626 - Office Equip & Repairs	500.00	
1.40627 - Water Cooler Rental	250.00	

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1.40630 - Copier Lease	2,100.00	
1.40632 - Communication-Phone & Wireless	4,200.00	
1.40634 - Advertising, Printing & Binding	3,000.00	
1.40635 - Insurance and Bonding	44,500.00	
Total 1.406 - Other Government Administration	58,250.00	58,250.00
1.408 - Engineering Services	3,000.00	3,000.00
1.409 - Gen Gov Buildings and Plants		
1.40920 - Building & Plant Supplies	44,400.00	
Total 1.409 - Gen Gov Buildings and Plants	44,400.00	44,400.00
1.41100 - Public Safety - Fire		
1.41101 - Fire Tax Distribution	140,000.00	
1.41102 - Fire Hydrants	9,500.00	
1.41100 - Public Safety - Fire - Other	24,000.00	
Total 1.41100 - Public Safety - Fire	173,500.00	173,500.00
1.41300 - Code Enforcement	5,000.00	5,000.00
1.41430 - Planning & Zoning Charges	17,500.00	17,500.00
1.426 - Recycling Collection & Disposal	10,000.00	10,000.00
1.430 - Public Works-Hwys, Rds, Sts.		
1.43024 - Personal Safety and Equipment	500.00	
1.43026 - General Services - Tools & Equipment	2,000.00	
1.43033 - Transportation - Fuel/Mileage	15,000.00	
1.43037 - CDL Drug Testing	100	
1.43074 - Major Equipment Purchases	166,000.00	
1.43200 - Winter Maintenance - Snow Removal	25,000.00	
1.43300 - Street Signs and Signals	3,500.00	
1.43400 - Street Lighting	20,000.00	
1.43700 - Repairs of Tools & Machinery	25,000.00	
1.43800 - Maintenance of Roads & Bridges		
1.43838 - Road Maintenance - Rentals	5,000.00	
1.43800 - Maintenance of Roads & Bridges - Other	375,000.00	
Total 1.430 - Public Works - Hwys, Rds, Sts.	637,100.00	637,100.00
1.450 - Culture & Recreation	20,000.00	20,000.00
1.481 - Employer Pd. Benefits & Withholding		
1.48110 - Social Security (FICA) Employer	9,000.00	
1.48120 - Medicare - Employer Paid	2,100.00	
1.48130 - Unemployment Comp (U/C)	5,000.00	
Total 1.481 - Employer Pd Benefits & Withholding	16,100.00	16,100.00
1.487 - Health Insurance Benefit	49,000.00	49,000.00
1.489 - All Other Unclassified Expenses	1,000.00	1,000.00
Total Expenses	1,250,400.00	1,250,400.00